

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code : 16 008 0100000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,356,768,816.12	1,356,768,816.12	100 %	396,997,410.35	29 %	333,586,509.89	25 %	84 %
Professional Regulation Commission	1,356,768,816.12	1,356,768,816.12	100 %	396,997,410.35	29 %	333,586,509.89	25 %	84 %
Central Office	1,356,768,816.12	1,356,768,816.12	100 %	396,997,410.35	29 %	333,586,509.89	25 %	84 %
Accounts Payable	173,336,188.39	173,336,188.39	100 %	173,336,188.39	100 %	116,218,932.03	67 %	67 %
PS	26,101,545.80	26,101,545.80	100 %	26,101,545.80	100 %	25,687,173.95	98 %	98 %
MOOE	88,088,465.43	88,088,465.43	100 %	88,088,465.43	100 %	52,497,364.39	60 %	60 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	59,146,177.16	59,146,177.16	100 %	59,146,177.16	100 %	38,034,393.69	64 %	64 %
Current Year	972,195,816.11	972,195,816.11	100 %	211,976,608.90	22 %	207,426,532.78	21 %	98 %
PS	485,299,816.11	485,299,816.11	100 %	184,275,433.09	38 %	184,654,599.91	38 %	100 %
MOOE	469,496,000.00	469,496,000.00	100 %	27,701,175.81	6 %	22,771,932.87	5 %	82 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	17,400,000.00	17,400,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	211,236,811.62	211,236,811.62	100 %	11,684,613.06	6 %	9,941,045.08	5 %	85 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	199,227,050.38	199,227,050.38	100 %	11,684,613.06	6 %	9,941,045.08	5 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



WILMA T. UNANA

Budget Officer

Date: 2022-06-09 19:44:35

Certified Correct:



RASETES E. RAZONABE

Accountant

Date: 2022-06-09 19:44:35

Recommending Approval:



JOSE A. ABUNDO

Director, PMFS

Date: 2022-06-09 20:00:42

Approved By:



TEOFILO S. PILANDO, JR.

Agency Head

Date: 2022-06-09 20:02:39